PROJECT MANAGEMENT UNIT

Finance Department, Govt. of MP, C-Wing Ist Floor, Vindhyachal Bhavan, Bhopal
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FORMAT-A

MONTHLY PROGRESS MONITORING FORMAT FOR ONGOING EAPs : **FINANCIAL PROGRESS** : Up to the Month of :

Project Code : (To be allotted by PMU)
Project Name :
Implementing Agency :
Administrative Department :
Agreement Number :
Project Signing Date :
Project Life From (Fin-Years): to
Project started on (date) : Scheduled to be closed on (date) :
Total project cost (Crores) : (initial) Total revised cost (if) : Loan/ Grant amount :
Funding percentage (average) : %
Funding Agency :
Description if any : (i.e. i) district covered under the project ii) brief objectives of the project, and iii) major components of the project) (use separate page)
Contact person : Phone (O): Fax (O)

S No	Activity name	Total Fund allocated	Exp. till pre-year ending	Current year fin target	Exp. till previous month	Exp. current month	Cumu. Current year exp.	Reimbt. claim No. & claimed (amt.)	Reimbt. claim date	Of which reimbt. claim received