

Project Management Unit, Finance Department, Govt. of Madhya Pradesh
Proforma for submitting New Project Proposal to
State Level Committee for Externally Aided Projects
An outline of the project abstract
(for submission of Preliminary Project Proposal Report Format)

1. Name of the Project:					
2. Sectoral Area:					
3. Total Financial Outlay:					
4. Details of the external development agencies (and amount sought from each):					
5. Financial Arrangement:	Counterpart funds being made available by				
Total External assistance	Implementing Agency	State Government	Central Government	Others, If any	Total
6. Project duration (date/months/years):					
7. Location of the Project:					
8. Previous Phases (if any):					
9. Statutory Clearances required:					
10. Statutory Clearances obtained:					
11. Details of Feasibility Studies done(if any):					
12. Implementing agency:					
13. Basic design of the project:					
- Goals and objectives					
- Activities involved					
- Outputs of the project					
- Outcome of the project					
- FC and TC component					
14. Target population /groups:					
15. Detailed Action Plan (Year wise):					
	Year	Physical Progress (%)	Financial Progress (Rs. Crores)		
16. Quantitative and qualitative(verifiable) target indicators:					
17. Environmental sustainability of the project:					
18. Land acquisition/ Resettlement and Rehabilitation involved:					
19. Linkages with Similar Projects:					
(i) Information regarding projects in similar areas undertaken previously (add evaluation reports, if any):					
(ii) Does the project form part of the sectoral project? if yes, who are the other partners with details of the specific activities being undertaken by them:					
20. Finance Plus Criteria					
(i) Systemic and Transformational impact					
(ii) Innovations and Piloting of new approaches					

(iii) Innovations in Financing and Leveraging	
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Annex-II

AN OUTLINE OF MATRIX

Strategy	Indicators	Sources/Mean of verification	Assumption/ Risks
Goals (Linked up with a government priority/programme/ policy)			
Objective (Purpose/ expected benefits)			
Outputs/ Results Goods/Services/ materials/ expected changes, the target population will get, which they cannot achieve on their own without intervention of the project			
Activities (Tasks/ actions to be carried out by utilizing resources, viz. human, financial, equipment, etc.)	Inputs/ Costs		