

Directorate of Institutional Finance, Madhya Pradesh PPP Cell

Comprehensive Summary Report of PPP Projects as on 12-Oct-2017 (All values in Indian Rupee Crores)

Total No of Projects : 197

Status - wise Summary

| Status | No. of Projects | Cost of Projects |
|--------------|-----------------|------------------|
| Bidding | 15 | 431.43 |
| Completed | 101 | 9713.56 |
| Construction | 42 | 8096.33 |
| Pipe Line | 39 | 5402.37 |
| Total | 197 | 23643.69 |

Sector - wise Summary

| Sector | No. of Projects | Cost of Projects |
|---------------------------|-----------------|------------------|
| Dairy | 2 | 93.14 |
| Education | 4 | 376.3 |
| Energy | 3 | 382.7 |
| Health | 2 | 80.64 |
| Industry | 8 | 1198.35 |
| Road | 128 | 14631.66 |
| Sports | 1 | 900 |
| Tourism | 7 | 231.68 |
| Transport | 3 | 1238.75 |
| Urban | 27 | 2461.95 |
| Warehousing and Logistics | 4 | 653.42 |
| Water Supply | 8 | 1395.1 |
| Total | 197 | 23643.69 |

Department - wise Summary

| Department | No. of Projects | Cost of Projects |
|--|-----------------|------------------|
| Animal Husbandry, GoMP | 2 | 93.14 |
| Biodiversity and Biotechnology, GoMP | 0 | |
| Commerce, Industry and Employment, GoMP | 7 | 1082.18 |
| Energy, GoMP | 3 | 382.7 |
| Farmer Welfare and Agriculture Development, GoMP | 1 | 138.5 |
| Food, Civil Supplies and Consumer Protection, GoMP | 2 | 374.92 |
| Forest, GoMP | 4 | 196.68 |
| Horticulture and Food Processing, GoMP | 3 | 334.69 |
| Housing and Environment, GoMP | 3 | 47 |
| Pubic Health and Family Welfare, GoMP | 1 | 67 |
| Public Health Engineering, GoMP | 5 | 1185.13 |
| Public Works, GoMP | 127 | 14553.14 |
| Punchayat & Rural Development, GoMP | 0 | |
| School Education, GoMP | 0 | |
| Sports and Youth Welfare, GoMP | 1 | 900 |
| Technical Education and Skill Development, GoMP | 3 | 331.3 |
| Tourism, GoMP | 3 | 35 |
| Transport, GoMP | 1 | 1094 |
| Urban Development & Housing | 31 | 2828.31 |
| Total | 197 | 23643.69 |

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Agency - wise Summary

| Agency | No. of Projects | Cost of Projects |
|--|-----------------|------------------|
| Bhopal Municipal Corporation | 11 | 1169.34 |
| Capital Project Administration, Bhopal | 3 | 47 |
| Dewas Municipal Corporation | 1 | 45 |
| Directorate of Commerce, Industry and Employment, MP | 1 | 20.38 |
| Directorate of Horticulture & Farm Forestry, MP | 1 | 223.19 |
| Directorate of Public Instructions, MP | 0 | |
| Directorate of Technical Education and Skill Development, MP | 3 | 331.3 |
| Forest Department, GoMP | 2 | 180 |
| Gwalior Municipal Corporation | 5 | 403.18 |
| Indore Cooperative Milk Union | 1 | 31.37 |
| Indore Development Authority | 0 | |
| Indore Municipal Corporation | 5 | 680.05 |
| Jabalpur Municipal Corporation | 1 | 31.52 |
| Katni Municipality | 1 | 35.4 |
| Khandwa Municipal Corporation | 1 | 115.32 |
| MP Agriculture Marketing Board (Mandi Board) | 1 | 138.5 |
| MP Agro Industries Development Corporation | 2 | 111.5 |
| MP AKVN Ltd., Bhopal | 2 | 389.4 |
| MP AKVN Ltd., Indore | 3 | 594.82 |
| MP Biotechnology Council | 0 | |
| MP Ecotourism Development Board | 2 | 16.68 |
| MP Jal Nigam | 5 | 1185.13 |
| MP Madhya Kshetra Vidyut Vitran Co Ltd, Bhopal | 0 | |
| MP Madhya Kshetra Vidyut Vitran Co Ltd, Jabalpur | 0 | |
| MP Pashchim Kshetra Vidyut Vitran Co Ltd, Indore | 1 | 70 |
| MP Pashchim Kshetra Vidyut Vitran Co Ltd, Jabalpur | 0 | |
| MP Poorv Kshetra Vidyut Vitran Co Ltd, Jabalpur | 1 | 30 |
| MP Power Transmission Co Ltd, Jabalpur | 1 | 282.7 |
| MP Road Development Corporation Ltd. | 126 | 14476.62 |
| MP Rural Road Development Authority | 1 | 76.52 |
| MP State Industrial Development Corporation Ltd | 1 | 77.58 |
| MP State Warehousing and Logistics Corporation | 2 | 374.92 |
| MP Tourism Development Corporation | 3 | 35 |
| Nagar Palika Parishad Rau | 1 | 2.12 |
| National Rural Health Mission | 1 | 67 |
| Rewa Municipal Corporation | 2 | 179.13 |
| Sagar Municipality | 1 | 70.54 |
| Satna Municipal Corporation | 1 | 16 |
| Shivpuri Nagar Palika Parishad | 1 | 80.71 |
| Sports and Youth Welfare Department, GoMP | 1 | 900 |
| Transport Department , GoMP | 1 | 1094 |
| Ujjain Cooperative Milk Union | 1 | 61.77 |
| Total | 197 | 23643.69 |

Directorate of Institutional Finance, Madhya Pradesh
PPP Cell

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Total No of Projects : 197

PPP Type - wise Summary

| PPP Type | No. of Projects | Cost of Projects |
|---------------------|-----------------|------------------|
| Annuity | 39 | 1760.96 |
| BLT | 0 | |
| BOLT | 0 | |
| BOO | 0 | |
| BOOT | 14 | 1567.9 |
| BOT | 69 | 12802.14 |
| BOT(OMT) | 4 | 50.77 |
| BOT(T) | 2 | 362.77 |
| BOT(T+A) | 32 | 3018.71 |
| BOT(T+DSF) | 0 | |
| BTL | 0 | |
| DBFOT | 21 | 3919.76 |
| DBO | 0 | |
| Hybrid Annuity Mode | 0 | |
| OMT | 16 | 160.68 |
| Total | 197 | 23643.69 |

Financial Year - wise Summary

| Financial Year | No. of Projects | Cost of Projects |
|----------------|-----------------|------------------|
| 0000-0000 | 35 | 7962.22 |
| 2006-2007 | 0 | |
| 2007-2008 | 0 | |
| 2008-2009 | 6 | 600.66 |
| 2009-2010 | 5 | 747.64 |
| 2010-2011 | 24 | 3554.64 |
| 2011-2012 | 69 | 4320.48 |
| 2012-2013 | 12 | 599.21 |
| 2013-2014 | 6 | 893.7 |
| 2014-2015 | 30 | 2893.21 |
| 2015-2016 | 5 | 1031.79 |
| 2016-2017 | 5 | 1040.14 |
| 2017-2018 | 0 | |
| Total | 197 | 23643.69 |